

**CERTIFICATE**

To the Clerk of Nemaha County, State of Kansas

We, the undersigned, officers of

**City of Sabetha**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and  
 (3) the Amount(s) of Amount of 2016 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	8	2,979,715	679,436	38.083
Debt Service	10-113	9	107,325	39,108	2.192
Library	12-1220	9	132,200	98,860	5.541
Library Employee Benefits		10	19,975	17,716	.993
Library Improvements		10			
Special Highway		11	67,370		
Airport		11	100,000		
Electric		12	5,959,870		
Water		12	882,100		
Wastewater		13	791,441		
Special Parks & Recreation		13	7,500		
<b>Totals</b>		xxxxxxx	11,047,496	835,120	46.809
Resolution required? Notice of the vote to adopt required to be published?			Yes		
Budget Summary		14			
Neighborhood Revitalization					
Assessed Valuation:	County Clerk's Use Only				
Nemaha County	13,868,658				
Brown Brown	39,719,18				
0					
0	1,784,057.6				
Total Assessed Valuation	0				
Assisted by:	Nov 1, 2016 Total				
Mize Houser & Company PA	Accessed Valuation:				

Address:

211 E 8th Street, Suite A

Lawrence, KS 66044

Email:

sgordon@mizehouser.com

Date Attested: Aug 10, 2016

Mary Kay Schultejeans  
 County Clerk

Kenny Miller  
 Nick Abner  
 Marilee Wittmer  
 Jiri Sant Benche  
 Doug Allen  
 Governing Body

City of Sabetha

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>720,075</u>
2. Debt service levy in 2016 budget	- \$ <u>20,965</u>
3. Tax levy excluding debt service	\$ <u>699,110</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+	<u>304,656</u>	
5. Increase in personal property for 2016 :			
5a. Personal property 2016	+	<u>1,187,346</u>	
5b. Personal property 2015	-	<u>1,307,516</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of annexed territory for 2016 :			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	<u>0</u>	
7. Valuation of property that has changed in use during 2016 :	+	<u>52,913</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>357,569</u>	
9. Total estimated valuation July 1, 2016		<u>17,943,403</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>17,585,834</u>	
11. Factor for increase (8 divided by 10)		<u>0.02033</u>	
12. Amount of increase (11 times 3)	+	\$ <u>14,215</u>	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	<u>713,325</u>	
14. Debt service levy in this 2017 budget		<u>39,108</u>	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>752,433</u>	
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$	<u>874</u>	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	<u>753,307</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	583,717	74,740	1,140	887	8,371	249
Debt Service	20,965	2,684	41	32	301	9
Library	97,863	12,530	191	149	1,404	42
Library Employee Bene	17,530	2,245	34	27	251	7
Library Improvements						
TOTAL	720,075	92,199	1,406	1,095	10,327	307

County Treas Motor Vehicle Estimate 92,199

County Treas Recreational Vehicle Estimate 1,406

County Treas 16/20M Vehicle Estimate 1,095

County Treas Commercial Vehicle Tax Estimate 10,327

County Treas Watercraft Tax Estimate 307

Motor Vehicle Factor 0.12804

Recreational Vehicle Factor 0.00195

16/20 Vehicle Factor 0.00152

Commercial Vehicle Factor 0.01434

Watercraft Factor 0.00043







**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year:**

Library found in:  
City of Sabetha

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year	Proposed Year
	<u>2016</u>	<u>2017</u>
Ad Valorem Tax	\$95,906	\$98,860
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$15,000	\$12,530
Recreational Vehicle Tax	\$214	\$191
16/20M Vehicle Tax	\$168	\$149
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$111,288	\$111,730
Difference in Total Taxes:	\$442	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	\$17,762,370	\$17,943,403
Did Assessed Valuation Decrease?	No	
Levy Rate	5.51	5.510
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Sabetha

2017

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	424,986	393,225	260,958
Receipts:			
Ad Valorem Tax	535,906	572,043	XXXXXXXXXXXXXXXXXX
Delinquent Tax	15	4,500	
Motor Vehicle Tax	95,675	75,631	74,740
Recreational Vehicle Tax	1,192	1,274	1,140
16/20M Vehicle Tax	0	1,001	887
Commercial Vehicle Tax	0	7,476	8,371
Watercraft Tax	0	447	249
Gross Earning (Intangible) Tax	0	0	0
I.AVTR	0	8,667	16,002
City and County Revenue Sharing	0	0	0
Transient Guest Tax	7,207	7,000	7,500
Intergovernmental	320,922	346,535	322,000
Fines and Fees	8,575	18,000	10,000
Franchise Tax	188,114	205,000	190,000
Licenses	6,368	6,000	6,000
Use of Property	20,039	22,000	20,000
Charges for Services	506,794	500,000	485,285
Reimbursements	294,132	300,000	286,459
Lease Proceeds	0	0	0
Transfers In	374,498	375,159	374,870
Sales Tax			240,000
In Lieu of Tax (IRB)	2,736	2,000	3,000
Interest on Idle Funds	4,377	5,000	4,500
Neighborhood Revitalization Rebate			0
Miscellaneous	45,597	60,000	0
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>2,412,145</b>	<b>2,517,733</b>	<b>2,051,004</b>
<b>Resources Available:</b>	<b>2,837,131</b>	<b>2,910,958</b>	<b>2,311,961</b>
Expenditures:			
General Government	387,563	385,000	410,000
Law Enforcement	384,842	440,000	449,000
Parks & Recreation	302,460	286,000	330,000
Streets	387,904	448,630	500,000
EMT	245,656	255,000	375,000
Industrial Development	3,536	5,000	5,000
Capital Outlay	551,345	543,530	623,875
Cemetery Subsidy	24,000	24,000	24,000
Debt Service	156,600	156,600	156,600
Transfers Out To Wastewater	0	106,240	106,240
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>2,443,906</b>	<b>2,650,000</b>	<b>2,979,715</b>
Unencumbered Cash Balance Dec 31	393,225	260,958	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	2,448,590	2,650,000	2,979,715
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		2,979,715
	Tax Required		667,754
Delinquent Comp Rate:	1.7%		11,682
Amount of 2016 Ad Valorem Tax			679,436



City of Sabetha

2017

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
General Government			
Personnel	203,086	200,000	215,000
Contractual	167,059	145,000	180,000
Commodities	17,418	40,000	15,000
Total	387,563	385,000	410,000
Law Enforcement			
Personnel	318,698	340,000	350,000
Contractual	57,311	76,000	75,000
Commodities	8,833	24,000	24,000
Total	384,842	440,000	449,000
Parks & Recreation			
Personnel	155,135	166,000	175,000
Contractual	128,470	105,000	130,000
Commodities	18,855	15,000	25,000
Total	302,460	286,000	330,000
Streets			
Personnel	177,155	230,630	250,000
Contractual	123,849	120,000	145,000
Commodities	86,900	98,000	105,000
Total	387,904	448,630	500,000
EMT			
Personnel	203,949	115,000	215,000
Contractual	28,389	100,000	115,000
Commodities	13,318	40,000	45,000
Total	245,656	255,000	375,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	1,708,425	1,814,630	2,064,000

City of Sabetha

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	164,616	137,905	65,822
Receipts:			
Ad Valorem Tax	28,589	20,546	xxxxxxxxxxxxxxxx
Delinquent Tax		750	
Motor Vehicle Tax		2,715	2,684
Recreational Vehicle Tax		46	41
16/20M Vehicle Tax		36	32
Commercial Vehicle Tax		268	301
Watercraft Tax		16	9
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>28,589</b>	<b>24,377</b>	<b>3,067</b>
<b>Resources Available:</b>	<b>193,205</b>	<b>162,282</b>	<b>68,889</b>
Expenditures:			
Principal	55,300	57,200	107,325
Interest	0	39,260	
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>55,300</b>	<b>96,460</b>	<b>107,325</b>
Unencumbered Cash Balance Dec 31	137,905	65,822	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	188,258	107,325	107,325
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	107,325
		Tax Required	38,436
Delinquent Comp Rate:	1.7%		672
Amount of 2016 Ad Valorem Tax			39,108

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	5,660	876	20,724
Receipts:			
Ad Valorem Tax	97,411	95,906	xxxxxxxxxxxxxxxx
Delinquent Tax	2,668		
Motor Vehicle Tax	14,321	15,000	12,530
Recreational Vehicle Tax	207	214	191
16/20M Vehicle Tax		168	149
Commercial Vehicle Tax		1,400	1,404
Watercraft Tax		75	42
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		12,000	
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>114,606</b>	<b>124,763</b>	<b>14,316</b>
<b>Resources Available:</b>	<b>120,266</b>	<b>125,639</b>	<b>35,040</b>
Expenditures:			
Appropriations	119,391	104,915	132,200
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>119,391</b>	<b>104,915</b>	<b>132,200</b>
Unencumbered Cash Balance Dec 31	876	20,724	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	132,200	132,200	132,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	132,200
		Tax Required	97,160
Delinquent Comp Rate:	1.7%		1,700
Amount of 2016 Ad Valorem Tax			98,860

City of Sabetha

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Library Employee Benefits</b>			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,762	17,179	xxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,271	2,245
Recreational Vehicle Tax		38	34
16/20M Vehicle Tax		30	27
Commercial Vehicle Tax		224	251
Watercraft Tax		13	7
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,762</b>	<b>19,755</b>	<b>2,564</b>
<b>Resources Available:</b>	<b>3,762</b>	<b>19,755</b>	<b>2,564</b>
Expenditures:			
Appropriations	3,762	19,755	19,975
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>3,762</b>	<b>19,755</b>	<b>19,975</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxx
2015/2016/2017 Budget Authority Amount:	17,900	19,950	19,975
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,975
		Tax Required	17,411
Delinquent Comp Rate:	1.7%		305
		Amount of 2016 Ad Valorem Tax	17,716

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Library Improvements</b>			
Unencumbered Cash Balance Jan 1	325,532	358,264	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Intergovernmental	216,282	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>216,282</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>541,814</b>	<b>358,264</b>	<b>0</b>
Expenditures:			
Debt Service	183,550	354,755	0
Transfers Out To General Fund	0	3,509	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>183,550</b>	<b>358,264</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	358,264	0	xxxxxx
2015/2016/2017 Budget Authority Amount:	183,550	552,800	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	1.7%		0
		Amount of 2016 Ad Valorem Tax	0

See Tab D

City of Sabetha

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	820
Receipts:			
State of Kansas Gas Tax	67,405	67,270	66,550
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>67,405</b>	<b>67,270</b>	<b>66,550</b>
<b>Resources Available:</b>	<b>67,405</b>	<b>67,270</b>	<b>67,370</b>
Expenditures:			
Transfers to General Fund	67,405	66,450	67,370
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>67,405</b>	<b>66,450</b>	<b>67,370</b>
Unencumbered Cash Balance Dec 31	0	820	0
2015/2016/2017 Budget Authority Amount:	65,810	66,450	67,370

See Tab A

Adopted Budget Airport	Prior Year 2015	Current Year 2016	Proposed Budget 2017
Unencumbered Cash Balance Jan 1	195,659	201,988	156,988
Receipts:			
Charges to Customers	33,156	55,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>33,156</b>	<b>55,000</b>	<b>40,000</b>
<b>Resources Available:</b>	<b>228,815</b>	<b>256,988</b>	<b>196,988</b>
Expenditures:			
Contractual Services	11,730	10,000	15,000
Commodities	15,097	20,000	20,000
Capital Outlay	0	70,000	65,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>26,827</b>	<b>100,000</b>	<b>100,000</b>
Unencumbered Cash Balance Dec 31	201,988	156,988	96,988
2015/2016/2017 Budget Authority Amount:	100,000	100,000	100,000

City of Sabetha

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Electric	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	3,790,815	4,055,907	3,612,767
Receipts:			
Charges to Customer	4,983,015	5,436,730	5,250,000
Reimbursements	34,423	60,000	45,000
Interest on Idle Funds	14,576	20,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,032,014</b>	<b>5,516,730</b>	<b>5,310,000</b>
<b>Resources Available:</b>	<b>8,822,829</b>	<b>9,572,637</b>	<b>8,922,767</b>
Expenditures:			
Administration	213,706	233,630	233,630
Production	702,911	923,845	923,845
Distribution	3,158,346	3,604,500	3,604,500
Capital Outlay	341,959	847,895	847,895
Debt Service	50,000	50,000	50,000
Transfers Out to General Fund	300,000	300,000	300,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>4,766,922</b>	<b>5,959,870</b>	<b>5,959,870</b>
Unencumbered Cash Balance Dec 31	4,055,907	3,612,767	2,962,897
2015/2016/2017 Budget Authority Amount:	5,495,020	5,959,870	5,959,870

Adopted Budget Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	122,372	208,075	317,475
Receipts:			
Charges to Customers	627,114	660,000	665,000
Interest on Idle Funds	5,423	6,500	6,000
Miscellaneous	20,680	10,000	20,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>653,217</b>	<b>676,500</b>	<b>691,000</b>
<b>Resources Available:</b>	<b>775,589</b>	<b>884,575</b>	<b>1,008,475</b>
Expenditures:			
Administration	127,403	125,000	130,000
Production	213,924	205,100	205,100
Distribution	191,868	162,000	162,000
Capital Outlay	24,319	65,000	65,000
Debt Service	10,000	10,000	10,000
Other	0	0	310,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>567,514</b>	<b>567,100</b>	<b>882,100</b>
Unencumbered Cash Balance Dec 31	208,075	317,475	126,375
2015/2016/2017 Budget Authority Amount:	882,100	882,100	882,100

City of Sabetha

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Wastewater	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	234,795	219,216	183,215
Receipts:			
Charges to customers	375,845	380,000	380,000
Reimbursements	13,233	4,200	10,000
Sales Tax	236,759	260,000	260,000
Transfers In	0	106,240	106,240
Interest on Idle Funds	4,805	5,000	5,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>630,642</b>	<b>755,440</b>	<b>761,240</b>
<b>Resources Available:</b>	<b>865,437</b>	<b>974,656</b>	<b>944,455</b>
Expenditures:			
Administration	155,381	148,155	148,155
Treatment	146,706	215,759	215,759
Capital Outlay	9,469	54,423	54,423
Collection	122,184	158,970	158,970
Debt Service	212,481	214,134	214,134
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>646,221</b>	<b>791,441</b>	<b>791,441</b>
Unencumbered Cash Balance Dec 31	219,216	183,215	153,014
2015/2016/2017 Budget Authority Amount:	791,441	791,441	791,441

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Alcohol & Beverage Tax	7,092	5,200	7,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>7,092</b>	<b>5,200</b>	<b>7,500</b>
<b>Resources Available:</b>	<b>7,092</b>	<b>5,200</b>	<b>7,500</b>
Expenditures:			
Transfers	7,092	5,200	7,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>7,092</b>	<b>5,200</b>	<b>7,500</b>
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	5,200	5,200	7,500

See Tab A

2017

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Sabetha**  
will meet on the August 8, 2016 at 6:00 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**SUPPORTING COUNTIES**  
Nemaha County (home county) Brown Brown

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	2,443,906	32.865	2,650,000	32.865	2,979,715	679,436	37.865
Debt Service	55,300	1.180	96,460	1.180	107,325	39,108	2.180
Library	119,391	5.510	104,915	5.510	132,200	98,860	5.510
Library Employee Benefits	3,762	0.987	19,755	0.987	19,975	17,716	0.987
Library Improvements	183,550		358,264			0	0.000
Special Highway	67,405		66,450		67,370		
Airport	26,827		100,000		100,000		
Electric	4,766,922		5,959,870		5,959,870		
Water	567,514		567,100		882,100		
Wastewater	646,221		791,441		791,441		
Special Parks & Recreation	7,092		5,200		7,500		
<b>Totals</b>	<b>8,887,890</b>	<b>40.542</b>	<b>10,719,455</b>	<b>40.542</b>	<b>11,047,496</b>	<b>835,120</b>	<b>46.542</b>
Less: Transfers	374,497		481,399		481,110		
Net Expenditure	8,513,393		10,238,056		10,566,386		
Total Tax Levied	687,350		720,075				
Assessed Valuation	16,954,326		17,762,370		17,943,403		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	4,620,000		4,305,000		3,985,000		
Revenue Bonds	0		0		0		
Other	2,166,217		2,000,777		1,843,025		
Lease Purchase Principal	372,030		387,731		286,018		
Total	7,158,247		6,693,508		6,114,043		

\*Tax rates are expressed in mills

**Steve Compo**  
City Official Title: City Clerk

THE STATE OF KANSAS }  
NEMAHA COUNTY } ss.

# LEGAL NOTICE

Estimated "Tax Ratio" is subject to change depending on the final assessed valuation.

FINED	2014 Year Ended 06/30/15		Current Year Through 06/30/15		Approved Budget 2015	
	Depreciation	Actual	Depreciation	Actual	Budget Authority	Approved 2015
Capital Assets	3,343,000	33,806	3,000,000	30,146	4,000,000	4,000,000
Land	1,100	1,100	96,400	1,100	2,000,000	2,000,000
Building	1,100	1,100	1,100	1,100	10,000	10,000
Equipment	3,750	5,087	1,800	1,800	2,000	2,000
Library Improvement	18,350		158,204	0,000	0	0
Special Projects	65,400		64,838	0	0	0
Other	25,000		100,000	100,000	100,000	100,000
Leasehold	4,900,000		4,900,000	4,900,000	4,900,000	4,900,000
Infrastructure	4,900,000		4,900,000	4,900,000	4,900,000	4,900,000
Waterworks	400,211		5,350	5,350	5,350	5,350
Special Parks & Recreation	2,000					
Total	9,817,160	40,993	10,719,400	40,946	11,905,000	11,905,000
Land Transfers			461,700	461,700	461,700	461,700
Net Depreciable	9,817,160		11,181,100		12,366,700	
Not Depreciable	440,250		220,073			
Actual	10,257,410		11,401,173			
Approved	10,257,410		11,625,773			
Outstanding Indebtedness,						
January 1,	2014		2015		2016	
O.O. Bonds	4,630,000		4,300,000		3,344,000	
Other Bonds	2,104,412		2,200,000		2,100,000	
Leases/Purchase Price/Lease	177,000		183,217		220,000	
Total	7,134,907		6,900,000		6,144,000	

These figures are expressed in mills

Steele Company

30-1t

# The Sabetha Herald

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2-21 consecutive week(s). The first publication thereof being made as aforesaid on the day of Feb 22, 2016, with subsequent publications being made on the following dates:

20 \_\_\_\_\_ , 20


To before me this 15<sup>th</sup> day of Aug, 2016  
 I have appeared Justin M. Waring  
 Notary Public

9/8/18

es. 10/10

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tion examined, approved

  
Krista M. Wasinger  
NOTARY PUBLIC  
STATE OF KANSAS  
My Appt. Exp. 7/8/18